

**SOCIAL SERVICES PROGRAM
BASIC SERVICES (OTHER THAN CITY PROJECTS)
RECOMMENDED FOR FY04 FUNDING**

	AGENCY NAME	PROJECT NAME	FY 2003 AMOUNT	FY 2004 AMOUNT	DIFF FY03/FY04
1	BARRIO STATION	Barrio Youth Program	\$250,000	\$225,000 ⁽¹⁾	(\$25,000)
2	BARRIO STATION	Street Alternatives and Resources (STAR)	\$250,000	\$225,000 ⁽¹⁾	(\$25,000)
3	BEING ALIVE, SAN DIEGO	HIV/AIDS Information & Education	\$113,400	\$102,060 ⁽¹⁾	(\$11,340)
4	CASA FAMILIAR	Casa Familiar Family Services Centers	\$109,805	\$98,824 ⁽¹⁾	(\$10,981)
5	COUNTY OF SAN DIEGO	Interfaith Shelter Network-Rotational Shelter Program	\$49,000	\$44,100 ⁽¹⁾	(\$4,900)
6	COUNTY OF SAN DIEGO	Senior Nutrition Program	\$383,056	\$325,598 ⁽²⁾	(\$57,458)
7	COUNTY OF SAN DIEGO	Senior Translation/Counseling Program	\$36,351	\$32,716 ⁽¹⁾	(\$3,635)
8	LEGAL AID SOCIETY OF SAN DIEGO	Legal Aid Society	\$140,000	\$126,000 ⁽¹⁾	(\$14,000)
9	SAN DIEGO LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER	AIDS Response Program	\$108,994	\$98,095 ⁽¹⁾	(\$10,899)
10	SAN DIEGO TEEN COURT FOUNDATION	City of San Diego Teen Court	\$51,282	\$46,154 ⁽¹⁾	(\$5,128)
TOTAL			\$1,491,888	\$1,323,547	(\$168,341)

Funding Determination Methodology

⁽¹⁾Recommended amount represents a 10% reduction from the FY03 Amount

⁽²⁾Recommended amount represents a 15% reduction from the FY03 Amount